


M/S. SIKKA INTERPLANT SYSTEMS LTD  
 Regd. Office: No.3, Gangadharchetty Road, Bangalore 560 042

UNAUDITED FINANCIAL RESULTS  
 FOR THE QUARTER ENDED 31st DECEMBER 2011

Rs. in Lakhs

SL	Particulars	Three months ended as on 31.12.2011 (Unaudited)	Three months ended as on 31.12.2010 (Unaudited)	Year to date figures for current period ended 31.12.2011 (Unaudited)	Year to date figures for previous period ended 31.12.2010 (Unaudited)	Year to date figures for previous period ended 31.03.2011 (Audited)
1	(a) Net Sales/Income from operations	268.44	253.84	796.16	737.33	1095.04
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00
2	Expenditure					
	a) (Increase)/decrease in stock in trade and work in progress	-16.61	1.71	-90.77	4.32	-5.42
	b) Consumption of raw materials	130.08	96.26	467.75	301.22	519.27
	c) Purchase of traded goods					
	d) Employees cost	24.12	38.97	89.21	106.21	166.92
	e) Depreciation	7.59	3.01	17.87	11.80	17.46
	f) Other expenditure	73.39	66.05	178.99	199.29	258.36
	g) Total (Any item exceeding 10% of the total expenditure to be shown separately)	218.57	206.00	663.05	622.84	956.59
3	Profit from Operations before Other Income, Interest and Exceptional items (1 -2)	49.87	47.84	133.11	114.49	138.45
4	Other Income	9.20	9.24	15.33	17.96	26.96
5	Profit before Interest and Exceptional items (3+4)	59.07	57.08	148.44	132.45	165.41
6	Interest	2.11	0.36	8.52	2.32	2.85
7	Profit after Interest but before Exceptional items (5-6)	56.96	56.72	139.92	130.13	162.56
8	Exceptional items	0.00	0.00	0.00	0.00	0.00
9	Profit/Loss(-) from Ordinary Activities before tax (7+8)	56.96	56.72	139.92	130.13	162.56
10	Tax Expense	12.00	0.00	39.00	39.00	53.68
11	Net profit (+)/Loss (-) from Ordinary Activities after tax (9 -10)	44.96	56.72	100.92	91.13	108.88
12	Extraordinary items (net of Tax Expense Rs.)	0.00	0.00	0.00	0.00	0.00
13	Net profit (+)/Loss (-) for the	44.96	56.72	100.92	91.13	108.88
14	Paid-up equity share Capital (Face value Rs.10/-)	424.02	424.02	424.02	424.02	424.02
15	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	3127.63	3127.63	3127.63	3127.63	3127.63

For Sika Interplant Systems Ltd.

  
 Authorised Signatory